

# Division of Correction Annual Report Fiscal Year 2012

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**Martin O'Malley, Governor**  
**Anthony G. Brown, Lt. Governor**  
**Gary D. Maynard, Secretary**  
**J. Michael Stouffer, Deputy Secretary Operations**

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# Eastern Correctional Institution Westover, Maryland

**Security Level: Pre-Release through Medium**

**856 Authorized Positions**

**Average Population: 3,464**

**Operating Cost \$103,412,351.00**



The Eastern Correctional Institution in Westover is a complex of four compounds with the capacity that houses 3,465 male inmates ranging from pre-release to medium security, the largest facility in the state.

With a yearly budget of \$103.4 million, the institutions employ 856 workers, making it one of the largest employers on the lower Delmarva Peninsula.

The institution has two Maryland Correctional Enterprises operations, furniture restoration and textiles, where offenders make towels, wash cloths, hats, uniform clothing and mattresses. The operations employ 241 offenders and is one of four sites in the state that provide industrial laundry cleaning for institutions and non-profit entities.

The facility offers academic programs ranging from adult literacy to high school equivalency diplomas. The institutions provide occupational training in carpentry, masonry, office technology, automotive repair, graphic arts and architecture. This site also provides job readiness skills from interviewing to resume writing for offenders set to be released.

The institution also offers a six-month substance abuse treatment program with aftercare, and participates in the America's VetDogs program where incarcerated veterans train service dogs.

Offenders also work on meaningful community projects such as restoring a historic skipjack, painting schools, restoring overgrown cemeteries and playgrounds and creating parade floats for local festivities.

Warden  
Kathleen Green

Assistant Warden  
Operations  
Robert Hanke

Assistant Warden  
Programs/Services  
Ronald B. Dryden

Chief of Security  
William E. Maycock

Budget	
Administration	\$4,064,421
Custodial Care	\$53,394,759
Dietary Services	\$7,898,471
Plant Operation and Maintenance	\$11,736,099
Clinical and Hospital Services	\$21,309,659
Classification, Recreational and Religious Services	\$4,674,450
Substance Abuse	\$334,492
<b>Total</b>	<b>\$103,412,351</b>
Operating Capacity	3,464
Average Daily Population	3,464
Annual Cost Per Capita	\$29,853
Daily Cost Per Capita	\$81.57
Ratio of Average Daily Population to positions	4.04:1
Ratio of Average Daily Population to custodial positions	5.26:1

# Jessup Correctional Institution

## Jessup, Maryland

**Security Level: Medium**

**Authorized Positions: 579**

**Average Population: 1715**

**Operating Cost: \$64,459,595**

Warden  
John Wolfe

Assistant Warden  
Cherie Peay

Chief of Security  
Allen Gang

The Jessup Correctional Institution is a medium security facility that houses 1,725 male offenders with an average stay of 9 ½ years.

The institution, which opened in 1991, operates on a \$64.4 million yearly budget with a staff of 579 employees. The facility is home to several Maryland Correctional Enterprises offender work programs including a sew shop that makes all inmate uniforms and officer pants throughout the state.

All of Maryland's license plates are produced at the facility, which also makes furniture for state offices and Maryland colleges.

The site also serves as a transportation hub for offenders going to court and medical appointments in the Baltimore/Jessup region. Additionally, the site is a Direct Intake unit receiving offenders from six counties.

The institution also provides GED classes some college courses and substance abuse treatment.

	Budget
Administration	\$3,836,229
Custodial Care	\$37,200,023
Dietary Services	\$3,879,877
Plant Operation and Maintenance	\$ 6,682,424
Clinical and Hospital Services	\$11,039,852
Classification, Recreational And Religious Services	\$1,821,190
<b>Total</b>	<b>\$64,459,595</b>
Operating Capacity	1,715
Average Daily Population	1,715
Annual Cost Per Capita	\$37,586
Daily Cost Per Capita	\$102.69
Ratio of Average Daily Population to positions	2.96:1
Ratio of Average Daily Population to custodial positions	3.59:1



Furniture and License Plate shops at JCI

# Maryland Correctional Institution—Jessup

## Jessup, Maryland

**Security Level: Medium**

**Authorized Positions: 334**

**Average Population: 1,402**

**Operating Cost: \$39,506,115**



The Maryland Correctional Institution-Jessup houses about 1,402 male offenders in a medium security facility opened in 1981. The average stay is 8 years.

The institution operates on a \$39.5 million budget and employs 334 workers, including 266 correctional

officers. Offenders work in two Maryland Correctional Enterprises programs at the site that include printing and graphic arts for state forms and letters.

The institution partners with Goucher College to provide a college program and is designated as the deaf and hard of hearing institution as, well as the institution for inmates whose first language is not English. Dietary, vocational and maintenance training are also offered in addition to a substance abuse program.



Warden  
Dayena Corcoran

Assistant Warden  
Laura Armstead

Chief of Security  
Carlos Bivens

	Budget
Administration	\$2,182,906
Custodial Care	\$21,877,713
Dietary Services	\$2,813,371
Plant Operation and Maintenance	\$3,866,114
Clinical and Hospital Services	\$6,521,004
Classification, Recreational and Religious Services	\$2,109,668
<b>Total</b>	<b>\$39,506,115</b>
Operating Capacity	1,402
Average Daily Population	1,402
Annual Cost Per Capita	\$37,914
Daily Cost Per Capita	\$103.59
Ratio of Average Daily Population to positions	3.12:1
Ratio of Average Daily Population to custodial positions	

# Maryland Correctional Institution for Women

## Jessup, Maryland

**Security Level: All**

**Authorized Positions: 364**

**Average Population: 828**

**Operating Cost: \$36,109,990**



The Maryland Correctional Institution for Women in Jessup is the only facility in the state that strictly houses female offenders on all security levels and handles 828 with an average stay of 10 years.

With a \$36.1 million annual budget, the institution employs 364 workers.

The facility supports three Maryland Correctional Enterprises business operations including a sew shop where inmates produce flags, uniforms and embroidery for the state. A mail distribution center also operates on the site handling motor vehicle registrations, vanity plates and AIDS prevention material. The facility's graphic design unit maps out interiors for state offices.

The institutions offers a substance abuse program, GED classes and college courses through Goucher College.



MCI-W Flag shop and mailroom



Warden  
Carroll Parrish

Assistant Warden  
Kendall Gifford

Chief of Security  
Cynthia Briscoe

	Budget
Administration	\$1,958,241
Custodial Care	\$21,236,557
Dietary Services	\$2,652,759
Plant Operation and Maintenance	\$2,815,495
Clinical and Hospital Services	\$5,412,628
Classification, Recreational and Religious Services	\$2,426,159
Substance Abuse	\$608,151
<b>Total</b>	<b>\$36,109,990</b>
Operating Capacity	828
Average Daily Population	828
Annual Cost Per Capita	\$43,611
Daily Cost Per Capita	\$119.16
Ratio of Average Daily Population to positions	2.27:1
Ratio of Average Daily Population to custodial positions	2.97:1

Maryland Correctional  
Adjustment Center  
Baltimore, Maryland

**Security Level: Maximum**

**225 Authorized Positions**

**Average Population: 1,970**

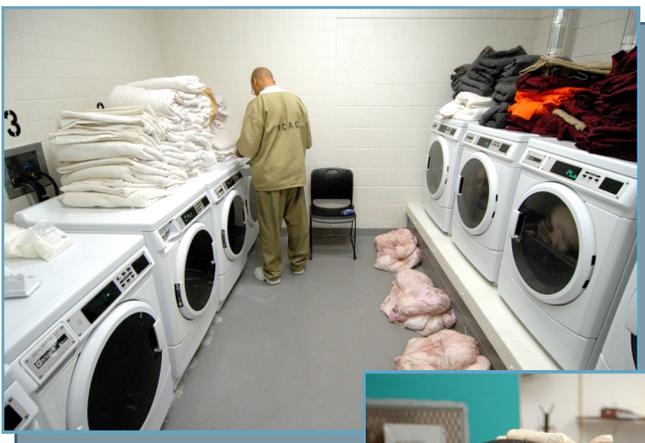
**Operating Cost : \$24,148,248**



The Maryland Correctional Adjustment Center, opened in 1988, houses 500 offenders in maximum security in downtown Baltimore.

The facility, known as “SuperMax” for housing the state’s most violent offenders, operates on a \$24.1 million budget and employs a staff of 225.

Next year, the institution is slated to become the Chesapeake Detention Facility under contract with the U.S. Marshals Service to house federal pre-trial male and female detainees.



Warden  
Robert Koppel

Assistant Warden  
Lisa Gamble-Gregg

Chief of Security  
Donna Hanson

Budget	
Administration	\$1,207,574
Custodial Care	\$ 15,413,447
Dietary Services	\$1,139,431
Plant Operation and Maintenance	\$966,187
Clinical and Hospital Services	\$5,072,982
Classification, Recreational and Religious Services	\$348,627
<b>Total</b>	<b>\$24,148,248</b>
Operating Capacity	1,970
Average Daily Population	1,970
Annual Cost Per Capita	\$32,592
Daily Cost Per Capital	\$95.95
Ratio of Average Daily Population to positions	3.51:1
Ratio of Average Daily Population to custodial positions	4.67:1

Maryland Reception,  
Diagnostic and Classification  
Center  
Baltimore, Maryland

**Security Level: Intake and Administrative**

**352 Authorized Positions**

**Average Population: 678**

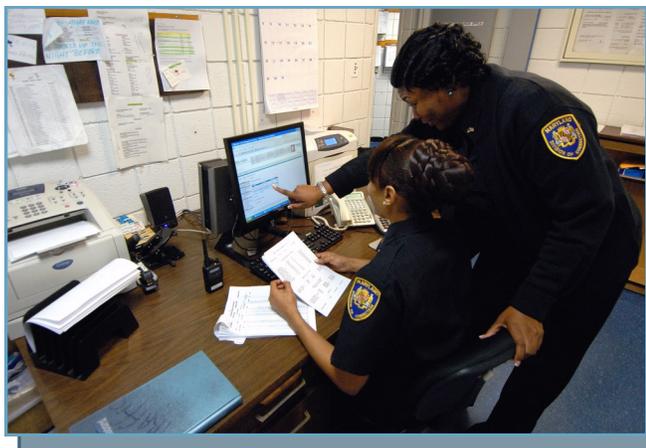
**Operating Cost \$34,040,535**



The Maryland Reception, Diagnostic and Classification Center in Baltimore is an administrative and intake center that houses about 680 offenders, which includes parole violators and those assigned to disciplinary or administrative segregation. The site also serves as an intake center for four counties.

With a \$34 million annual budget, the facility employs 352 staff members.

The facility offers substance abuse assessments for incoming offenders.



Warden  
Tyrone Crowder

Assistant Warden  
Suzanne Fisher

Chief of Security  
Vivian Presbury

**Budget**

Administration	\$3,051,928
Custodial Care	\$21,396,453
Dietary Services	\$1,405,456
Plant Operation and Maintenance	\$1,804,838
Clinical and Hospital Services	\$4,329,218
Classification, Recreational and Religious Services	\$1,770,855
Substance Abuse	\$281,787

**Total \$34,040,535**

Operating Capacity 678

Average Daily Population 678

Annual Cost Per Capita \$50,207

Daily Cost Per Capita \$137.18

Ratio of Average Daily Population to positions 1.93:1

Ratio of Average Daily Population to custodial positions 2.38:1

# Metropolitan Transition Center Baltimore, Maryland

**Security Level: Minimum**

**405 Authorized Positions**

**Average Population: 698**

**Operating Cost: \$41,541,366**

Warden  
Solomon Hejirika

Assistant Warden  
Kathleen Landerkin

Chief of Security  
Rory Jones



The Metropolitan Transition Center in Baltimore is the nation’s oldest correctional facility, built in 1811. It houses nearly 700 offenders in a minimum security setting.

With a budget of \$41.5 million, the facility employs 405 staff.

The institution offers high school equivalency diplomas (GED) in reading, writing and arithmetic and provides intensive substance abuse treatment through Therapeutic Communities, which treats about 200 offenders a year.

The training programs, offered by the Maryland Department of Labor, Licensing and Regulation through the Occupational Skill Training

Center include eight state certification programs in automotive repair and maintenance, roofing, HVAC, information technology, warehousing, carpentry, printing and graphics and plumbing.

The facility is poised to become the latest to have offenders train service dogs for the America’s VetDogs program.

	Budget
Administration	\$2,632,079
Custodial Care	\$25,169,943
Dietary Services	\$1,643,054
Plant Operation and Maintenance	\$3,634,494
Clinical and Hospital Services	\$5,750,796
Classification, Recreational and Religious Services	\$2,367,428
Substance Abuse	\$343,572
<b>Total</b>	<b>\$41,541,366</b>
Operating Capacity	698
Average Daily Population	698
Annual Cost Per Capita	\$59,515
Daily Cost Per Capita	\$162.61
Ratio of Average Daily Population to positions	1.72:1
Ratio of Average Daily Population to custodial positions	2.00:1

Baltimore City Correctional  
Center  
Baltimore, Maryland

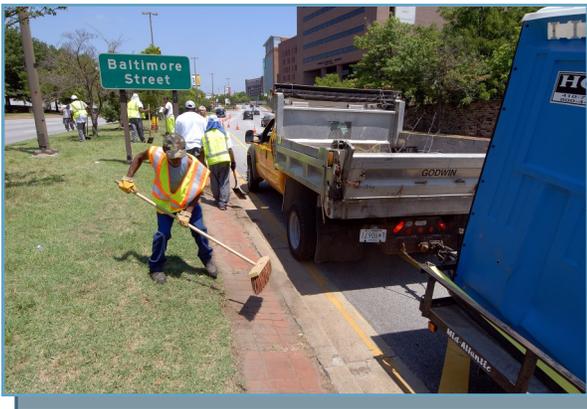
Facility Administrator  
Christopher Smith

**Security Level: Minimum**

**Authorized Positions: 127**

**Average Population: 494**

**Operating Cost: \$13,699,951**



The Baltimore City Correctional Center is a minimum security institution for about 500 adult male offenders.

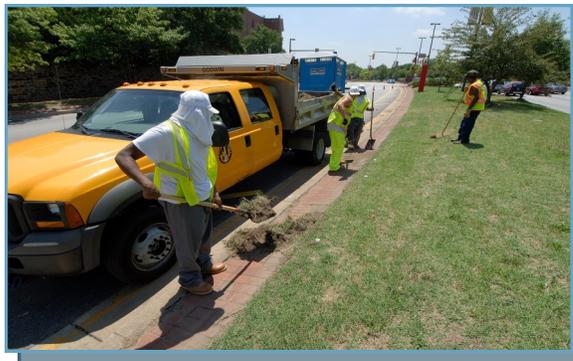
Offenders ready for release are given an opportunity to work on road crews. The facility also provides a 14-day pre-release assessment

to link exiting offenders with needs such as housing, employment and social workers.

The institution offers a six-month treatment program with after care and provides high school equivalency instruction in reading, writing and math in cooperation with the Maryland Department of Labor, Licensing and Regulation.

Exiting offenders are also offered job readiness training in areas such as interviewing and resume writing. With an annual budget of \$13.6 million the facility employs a staff 127.

Baltimore Public Safety  
Works Crew on MLK  
Boulevard



	Budget
Administration	\$284,962
Custodial Care	\$8,254,568
Dietary Services	\$785,855
Plant Operation and Maintenance	\$693,154
Clinical and Hospital Services	\$3,091,357
Classification, Recreational and Religious Services	\$590,055
<b>Total</b>	<b>\$13,699,951</b>

Operating Capacity 494  
Average Daily Population 494

Annual Cost Per Capita \$27,733

Daily Cost Per Capita \$75.77

Ratio of Average Daily Population to positions 3.89:1

Ratio of Average Daily Population to custodial positions 4.41:1

Central Maryland Correctional  
Facility  
Sykesville, Maryland

Facility Administrator  
Casey Campbell

**Security Level: Minimum**

**Authorized Positions: 119**

**Average Population: 492**

**Operating Cost: \$14,405,758**



The Central Maryland Correctional Facility in Sykesville houses 492 offenders in minimum security environment. Offenders stay an average of 18 months. The facility operates on a \$14.4 million annual budget with a staff of 119.

The institution is home to a large Maryland Correctional Enterprises laundry operation formerly known as Central Laundry that employs about 120 offenders. Offenders also provide industrial cleaning products for institutions and non-profit entities.

The facility is host to the Thoroughbred Retirement Foundation program where offenders learn to care for retired horses, one of only nine such programs in the nation.

In addition, high school equivalency diplomas for reading, writing and math are offered while also providing the intense Therapeutic Communities 12-month substance abuse recovery program. More than 500 offenders are treated every year.

The facility operates work release programs focused on public works projects including helping to maintain a Veterans Cemetery.



	Budget
Administration	\$552,201
Custodial Care	\$7,140,247
Dietary Services	\$1,111,919
Plant Operation and Maintenance	\$1,791,131
Clinical and Hospital Services	\$3,155,753
Classification, Recreational and Religious Services	\$654,507
<b>Total</b>	<b>\$14,405,758</b>
Operating Capacity	492
Average Daily Population	492
Annual Cost Per Capita	\$29,280
Daily Cost Per Capita	\$80.00
Ratio of Average Daily Population to positions	4.13:1
Ratio of Average Daily Population to custodial positions	5.23:1

Maryland Correctional  
Institution– Hagerstown  
Hagerstown, Maryland

**Security Level: Medium**

**Authorized Positions: 562**

**Average Population: 2050**

**Operating Cost: \$66,814,616**



Maryland Correctional Institution-Hagerstown began construction in 1932 and is the oldest operating medium security institution in the state, housing 2,050 offenders staying an average of 6 ½ years. The facility operates on a \$66.8 million budget and employs 562 workers.

Known for its stately architecture, the institution was built by offenders with locally-quarried stone

The institution offers Maryland Correctional Enterprises work units with specialties in metal work, meat cutting, upholstery, laundry and recycling.

High school equivalency diplomas are offered to offenders in reading, writing and math and provides vocational training in upholstery, carpet cleaning, sheet metal and computer lab.

The site offers a six-month substance abuse program and is the home to the nation’s first program that has incarcerated veterans training service dogs mainly for veterans wounded in Iraq and Afghanistan through America’s Vet Dogs.

The facility is the hub for Federal Immigration and Customs Enforcement hearings and housing and also serves as the regional open parole hearing facility, where victims can actively participate.

Warden  
Wayne Webb

Assistant Warden  
Keith Lyons

Chief of Security  
Ronald Brezler

Budget	
Administration	\$2,982,670
Custodial Care	\$33,916,601
Dietary Services	\$5,152,201
Plant Operation and Maintenance	\$8,449,760
Clinical and Hospital Services	\$13,156,349
Classification, Recreational and Religious Services	\$3,131,458
<b>Total</b>	<b>\$66,814,616</b>
Operating Capacity	2,050
Average Daily Population	2,050
Annual Cost Per Capita	\$32,592
Daily Cost Per Capita	\$89.05
Ratio of Average Daily Population to positions	3.65:1
Ratio of Average Daily Population to custodial positions	4.86:1

Roxbury Correctional  
Institution  
Hagerstown, Maryland

**Security Level: Medium**  
**Authorized Positions: 418**  
**Average Population: 1,701**  
**Operating Cost: \$47,679,089**

Warden  
Gregg Hershberger

Assistant Warden  
Denise Morgan

Chief of Security  
George Morris



The Roxbury Correctional Institution in Hagerstown houses 1,700 offenders in a medium security facility with an average stay of 7 years.

With an annual budget of \$47.6 million, the facility employs 418 people.

The institution operates three Maryland Correctional Enterprises (MCE) units. Inmate workers produce file folders, interoffice envelopes and Maryland Motor Vehicle Administration vehicle registrations stickers.

MCE inmates recycle aluminum and steel cans, cardboard, paper, pallets and plastic while also providing agriculture services, maintaining an apple orchard, field crops, and tending to shoreline grasses and trees.

The psychology department provides a special needs unit and the facility is home to inmates training difficult-to-place shelter dogs through the partnership with HOPE Hounds. More than 50 inmate-trained dogs have been successfully placed with families.

The institution also provides occupational training in building maintenance, carpentry, masonry and vehicle maintenance.

Budget	
Administration	\$1,612,958
Custodial Care	\$26,252,183
Dietary Services	\$3,849,949
Plant Operation and Maintenance	\$3,370,113
Clinical and Hospital Services	\$10,446,019
Classification, Recreational and Religious Services	\$2,086,246
Substance Abuse	\$61,621
<b>Total</b>	<b>\$47,679,089</b>
Operating Capacity	1,701
Average Daily Population	1,701
Annual Cost Per Capita	\$28,030
Daily Cost Per Capita	\$76.58
\Ratio of Average Daily Population to positions	4.06:1
Ratio of Average Daily Population to custodial positions	5.15:1

Maryland Correctional  
Training Center  
Hagerstown, Maryland

**Security Level: Medium/Minimum/Pre-Release**

**Authorized Positions: 607**

**Average Population: 2730**

**Operating Cost: \$71,758,538**

The Maryland Correctional Training Center in Hagerstown opened in 1966 and houses 2,730 male offenders in medium, minimum and pre-release security with an average stay of 4 ½ years.



With a budget of \$71.7 million, the facility employs 607 workers.

The facility is home to a new Maryland Correctional Enterprises operation that repairs and remanufactures cartridges for laser printers, fax machines and copiers, saving the state millions of dollars. Offenders also produce utility brushes and corrugated cartons along with partitions for state office work stations.

The institution offers academics programs ranging from basic adult education to high school equivalency diplomas and special education. Occupation training exists at the facility in plumbing

residential electrical wiring, carpentry, masonry, small engine repair, auto body repair, auto mechanics and introduction to office technology.

The facility provides job readiness training ranging from interviewing to resume writing skills while also offering the intensive Therapeutic Communities substance abuse recovery treatment and aftercare program that treats about 200 offenders a year.

The institution is poised to add the America's VetDogs program, which will have offenders – including incarcerated veterans – training service dogs primarily for wounded and traumatized veterans who served in Iraq and Afghanistan.

Warden  
J. Phillip Morgan

Assistant Warden  
Richard Dovey

Chief of Security  
Ric Miller

	Budget
Administration	\$2,218,816
Custodial Care	\$37,339,264
Dietary Services	\$5,240,541
Plant Operation and Maintenance	\$6,051,740
Clinical and Hospital Services	\$15,980,689
Classification, Recreational and Religious Services	\$4,144,057
<b>Total</b>	<b>\$71,758,538</b>
Operating Capacity	2,730
Average Daily Population	2,730
Annual Cost Per Capita	\$26,285
Daily Cost Per Capita	\$71.82
Ratio of Average Daily Population to positions	4.49:1
Ratio of Average Daily Population to custodial positions.	5.71:1

# North Branch Correctional Institution

## Cumberland, Maryland

**Security Level: Maximum**

**Authorized Positions: 548**

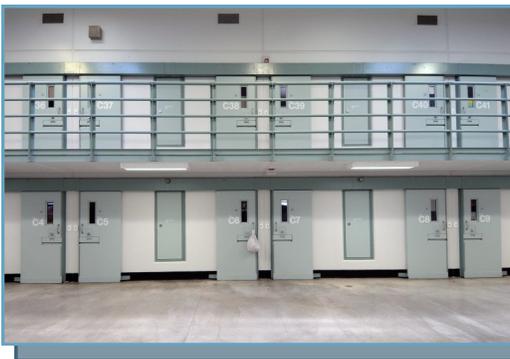
**Average Population: 1460**

**Operating Cost: \$52,236,611**

Warden  
Bobby Shearin

Assistant Warden  
Richard J. Graham Jr.

Chief of Security  
Frank Bishop  
Keith Arnold



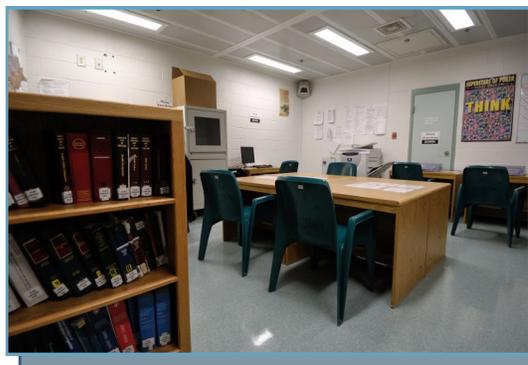
The North Branch Correctional Institution in Cumberland is Maryland's most secure, featured internationally in documentaries about the world's most technologically advanced correctional centers.

The facility houses 1,460 offenders with an average stay of 10 ½ years in a maximum security facility first opened in 2003. With a \$52.2 million annual budget, the facility employs a staff of 548.

North Branch and Western Correctional Institution next door are among the largest employers in Western Maryland.

The facility offers adult basic education classes as well as GED level classes for inmates to earn their high school diplomas. It includes a Special Needs Unit and tiered-progression programming for certain offenders. The facility offers high school equivalency diplomas to offenders and houses the state's five death row inmates.

NBCI Library/  
Resource  
Room



Budget	
Administration	\$1,747,919
Custodial Care	\$32,088,666
Dietary Services	\$3,717,173
Plant Operation and Maintenance	\$3,356,625
Clinical and Hospital Services	\$9,223,361
Classification, Recreational and Religious Services	\$2,102,867
<b>Total</b>	<b>\$52,236,611</b>
Operating Capacity	1,461
Average Daily Population	1,461
Annual Cost Per Capita	\$35,754
Daily Cost Per Capita	\$97.69
Ratio of Average Daily Population to positions	2.67:1
Ratio of Average Daily Population to custodial positions	3.29:1

Western Correctional  
Institution  
Cumberland, Maryland

**Security Level: Maximum**

**Authorized Positions: 470**

**Average Population: 1,678**

**Operating Cost: \$54,440,882**



The Western Correctional Institution in Cumberland opened in 1996 and houses 1,680 male inmates in maximum security with an average stay of 8 ½ years.

With an operating budget of \$54.4 million facility employs 470 workers. The institution offers inmates training in horticulture, welding, cabinet and millwork, facility maintenance and printing with graphic arts.

A grant-funded greenhouse which supplies other facilities, local governments and charitable groups with plants.

The facility offers a range of academic programs from adult literacy to high school equivalency diplomas and training for employment that include interviewing and resume writing skills. A six-month substance abuse recovery program with aftercare is also offered.

The institution employs offenders in a Maryland Correctional Enterprises (MCE) unit which constructs various wooden furniture items. MCE also operates an industrial laundry shop for institutional and non-profit entities.

Offenders at the facility, including incarcerated veterans, train service dogs for America's VetDogs program, the first maximum-security institution in the country to do so. The institution also partners with Pilgrim Theological Seminary to provide theology degrees for offenders.



America's VetDog Program

Warden  
Philip J. Morgan

Assistant Warden  
Harry W. Murphy  
Frank B. Bishop

Chief of Security  
Michael P. Thomas

	Budget
Administration	\$2,198,717
Custodial Care	\$29,672,929
Dietary Services	\$4,013,952
Plant Operation and Maintenance	\$4,265,397
Clinical and Hospital Services	\$11,688,836
Classification, Recreational and Religious Services	\$2,534,046
Substance Abuse	\$67,005
<b>Total</b>	<b>\$54,440,882</b>
Operating Capacity	1,678
Average Daily Population	1,678
Annual Cost Per Capita	\$32,444
Daily Cost Per Capita	\$88.64
Ratio of Average Daily Population to positions	3.57:1
Ratio of Average Daily Population to custodial positions.	4.75:1

Maryland Correctional  
Pre-Release System  
Jessup, Maryland

Warden  
Betty Johnson

Assistant Warden  
Margaret Chippendale

**Security Level: Minimum and Pre-Release**

**Authorized Positions: 14**

**Operating Cost:\$2,540,323**

Designed to oversee five minimum and pre-release security facilities throughout the State, the Maryland Correctional Pre-Release System Headquarters (MCPRS) provides centralized services to the facilities.



MCPRS facilities include Brockbridge Correctional Facility, Central Maryland Correctional Facility, Eastern Pre-Release Unit, Jessup Pre-Release

Unit, and Southern Maryland Pre-Release Unit.

These facilities continue to provide inmate labor to the Maryland Correctional Enterprises (MCE), the Maryland Department of Public Works (DPW), the Maryland State Police (MSP), the Maryland Department of Natural Resources (DNR), and Maryland Veterans Cemeteries. MCPRS also provides State Highway Administration (SHA) labor details for several counties throughout Maryland.

MCPRS facilities also provide educational programs and employment readiness workshops to assist inmates upon their release.

# Baltimore Pre-Release Unit

## Baltimore, Maryland

Facility Administrator  
Rosette Swann

**Security Level: Pre-Release**

**Authorized Positions: 46**

**Average Population: 185**

**Operating Cost: \$5,551,355**



The Baltimore Pre-Release Unit houses 185 men in Baltimore with a staff of 46 in the city.

The facility offers a work release program along with teaching job readiness skills such as interviewing and resume writing for those about to be released. The institution partners with Goodwill Industries in a program aimed at reducing the return of offenders to the corrections system.

Offenders stay an average of 18 months at the facility, which operates on a \$5.5 million budget.

Living Classrooms– Baltimore



Budget	
Administration	\$154,462
Custodial Care	\$2,837,216
Dietary Services	\$289,286
Plant Operation and Maintenance	\$267,939
Clinical and Hospital Services	\$1,374,394
Classification, Recreational and Religious Services	\$628,058
<b>Total</b>	<b>\$5,551,355</b>
Operating Capacity	185
Average Daily Population	185
Annual Cost Per Capita	\$29,218
Daily Cost Per Capita	\$79.83
Ratio of Average Daily Population to positions	4:13:1
Ratio of Average Daily Population to custodial positions	5:28:1

Brockbridge Correctional  
Facility  
Jessup, Maryland

Facility Administrator  
Michele Jones

**Security Level: Minimum**  
**Authorized Positions: 219**  
**Average Population: 635**  
**Operating Cost: \$24,429,064**

Brockbridge Correctional Facility is a minimum security institution within Maryland’s Correctional Pre-Release System built in 1966 and located in Jessup.

The facility houses 635 offenders and offers high school equivalency diplomas in reading, writing and math while also providing job readiness classes to those about to be released that include training in skills such as interviewing, resume writing and introduction to computers.

The facility supports several faith-based programs for offenders and operates on a \$24.4 million annual budget while employing 219. Offenders stay at the facility an average of 2 years.



MHC Deconstruction Project

	Budget
Administration	\$2,777,950
Custodial Care	\$12,746,751
Dietary Services	\$1,924,379
Plant Operation and Maintenance	\$1,316,052
Clinical and Hospital Services	\$4,351,866
Classification, Recreational and Religious Services	\$1,273,146
Substance Abuse	\$38,920
<b>Total</b>	<b>\$24,429,064</b>
Operating Capacity	635
Average Daily Population	635
Annual Cost Per Capita	\$38,471
Daily Cost Per Capita	\$105.11
Ratio of Average Daily Population to positions	2.89:1
Ratio of Average Daily Population to custodial positions	3.94:1

# Eastern Pre-Release Unit Church Hill, Maryland

Facility Administrator  
Robert MacKenzie

**Security Level: Pre- Release**

**Authorized Positions: 47**

**Average Population: 170**

**Operating Cost: \$5,153,913**



The Eastern Pre-Release Unit is situated on 96 rural acres near Church Hill in Queen Anne’s County.

The facility houses 170 offenders about to exit the corrections system. The institution offers two offender work programs. Offenders in work release are given jobs with local companies such as builders, who pay them a salary. Other offenders are on a non-supervised program on public work projects and are paid by the state.

The average stay for an offender is a little over two years.

The institution offers high school equivalency diplomas for reading, writing and math. The facility operates on a \$5.1 million budget and employs a staff of 47.



Maryland Farm to Food Bank– PSW Project

	Budget
Administration	\$222,799
Custodial Care	\$2,724,723
Dietary Services	\$478,299
Plant Operation and Maintenance	\$472,531
Clinical and Hospital Services	\$931,609
Classification, Recreational and Religious Services	\$322,316
<b>Total</b>	<b>\$5,153,913</b>
Operating Capacity	170
Average Daily Population	170
Annual Cost per Capita	\$30,307
Daily Cost per Capita	\$82.81
Rate of Average Daily Population to positions	3.62:1
Rate of Average Daily Population to custodial positions	4.72:1

## Jessup Pre-Release Unit Jessup, Maryland

**Security Level: Pre-Release**

**Authorized Positions: 137**

**Average Population: 579**

**Operating Cost: \$18,139,204**



The Jessup Pre-Release Unit is a minimum security institution for adult male offenders located in Jessup that houses about 579 men.

The facility operates a work release program for about 80 inmates in state operations including the State Hospital and road crews.

Offenders also work at Maryland Correctional Enterprises warehouses.

The dietary department is a satellite of Brockbridge Correctional Facility and the institution offers high school equivalency diplomas in reading, writing and math. Employment readiness workshops teaching offenders job skills such as interviewing and resume writing are also conducted and is provided by the Department of Labor, Licensing and Regulation.

The institution, located on 9.1 acres in Anne Arundel County, operates on a \$18.1 million budget and employs 137 workers.

Warden  
Betty Johnson

Assistant Warden  
Margaret Chippendale

Budget	
Administration	\$437,156
Custodial Care	\$9,732,011
Dietary Services	\$915,709
Plant Operation and Maintenance	\$2,610,699
Clinical and Hospital Services	\$3,769,456
Classification, Recreational and Religious Services	\$674,173
<b>Total</b>	<b>\$18,139,204</b>
Operating Capacity	579
Average Daily Population	579
Annual Cost per Capita	\$31,329
Daily Cost per Capita	\$85.60
Rate of Average Daily Population to positions	4.23:1
Rate of Average Daily Population to custodial positions	5.17:1

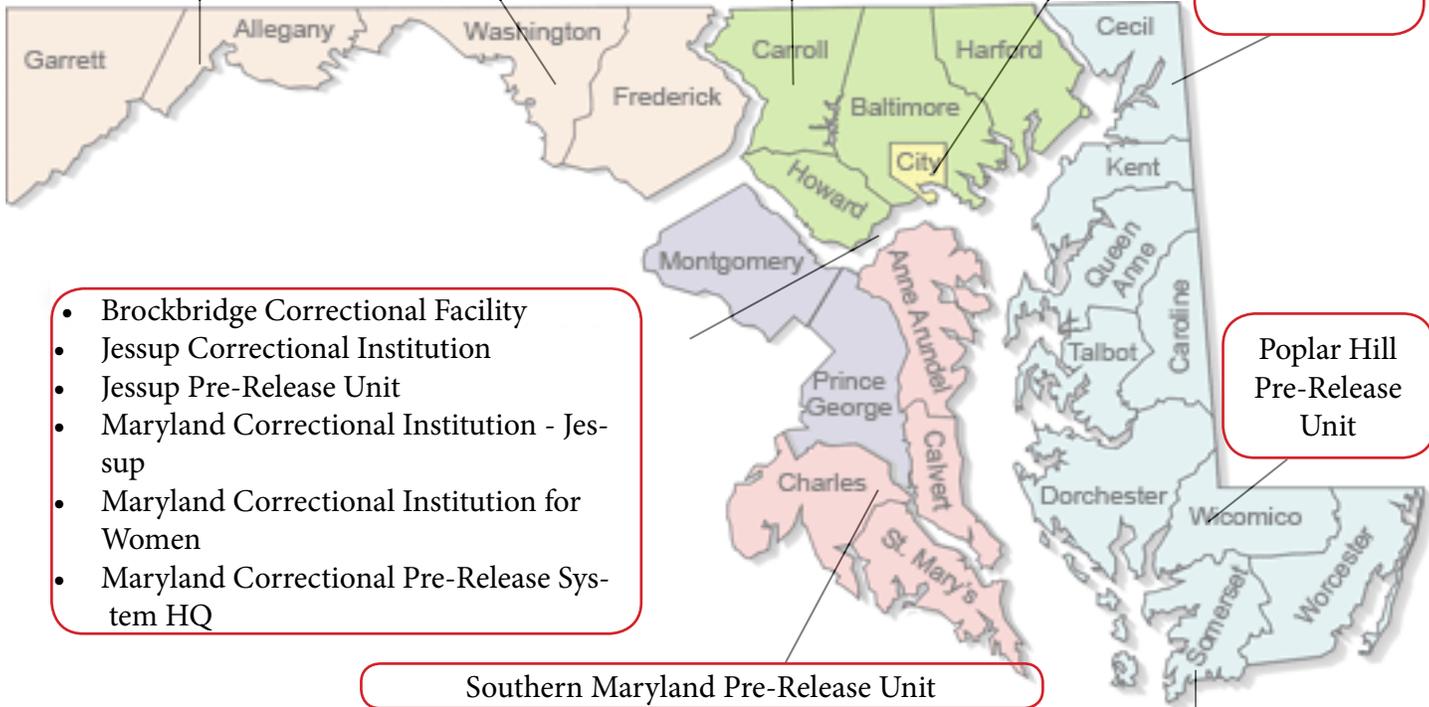
- Baltimore City Correctional Center
- Baltimore Pre-Release Unit
- Chesapeake Detention Facility
- MD Reception Diagnostic and Classification Center
- Metropolitan Transition Center

- North Branch Correctional Institution
- Western Correctional Institution

- Maryland Correctional Training Center
- Maryland Correctional Institution - Hagerstown
- Roxbury Correctional Institution

Central Maryland Correctional Facility

Eastern Pre-Release Unit



Poplar Hill Pre-Release Unit

Southern Maryland Pre-Release Unit

Eastern Correctional Institution  
Eastern Correctional Institution - Annex

## Policy Development

The Office of Policy Development, Analysis and Management (DPDAM) is responsible for adopting, amending, maintaining, reviewing, and rescinding DOC official publications in compliance with Maryland Commission on Correctional Standards (MCCS) and American Correctional Association (ACA), relevant court decisions, federal statutes and regulations, Maryland statutes and regulations, Governor executive orders and federal executive orders.

OPDAM is also responsible for policy and procedure annual reviews. This process identifies policies and procedures that require modification to ensure DOC directives, facility directives, and post orders, under the authority of the Commissioner, remain current and applicable.



## Technology Unit

The Technology Unit acts as liaison for the Division of Correction (DOC) and Information Technology and Communications Division (ITCD).

The Technology Unit:

- Develops and supports new correctional applications.
- Provides bi-weekly StateStat template information, overtime analysis and meeting support to the Governor's office.
- Provides monthly data extracts used in submission to the Association of State Correctional Administrators (ASCA) Performance Based Measures System (PBMS).
- Administers the Staffing Analysis and Overtime Manager (SAOM), Facility Incident Reporting Manager (FIRM), Security Audit Manager (SAM), and DOC Requisition Manager.
- Monitors SAOM data, staffing plans and special assignment posts.
- Produces automated and *ad hoc* reports from SAOM and FIRM for StateStat, Public Information Act (PIA) requests and subpoenas.
- Coordinates and assists in the selection, implementation and management of various technologies used in the correctional institutions.
- Supports institutional Correctional Officer PC Coordinators.
- Supports Correctional Officer Bill of Rights Hearing recordings.

## Food Services

The Headquarters Food Service program provides direct support to the regional food service programs with equipment and system operations, menu analysis, food service planning, and design and construction of new and/or renovated kitchens.

Quality assurance and compliance with various local, state, federal and departmental regulatory agencies remains a high priority. Scheduled program reviews and audits are conducted to ensure compliance.

Food Service provides nutritional meals in compliance with the Dietary Reference Intake (DRIs), National Academy of Sciences and National Research Council to everyone confined to the Division of Correction.

This unit also helps inmates working in food service develop the skills and abilities necessary to obtain gainful employment in the industry after release.

Increasing awareness for cost containment, food safety and food regulatory compliance are also priorities for this unit.

## Fiscal Services

Fiscal Services is responsible for managing operating budgets and expenditures in order to analyze trends, monitor expenditures and evaluate resources in the correctional institutions. The unit manages and directs legislative audit corrective action plans providing reviews and guidance.

Accomplishments include:

- Continued process improvements in accounts payable and payroll
- Reducing legislative audit findings
- Improving fiscal accountability
- Coordinating the development of a new inmate banking system.

# Education



The Correctional Education program is provided by the Department of Labor, Licensing and Regulation (DLLR) under the authority of the Educational Coordinating Council for the Correctional Institutions. DLLR, in conjunction with the Department of Public Safety and Correctional Services (DPSCS) and DOC, is responsible for the educational programs operating in Maryland's correctional institutions. Correctional education provides opportunities for incarcerated men and women, enabling them to become independent and productive workers, citizens, and parents while facilitating their successful re-entry into the community. The academic program begins with basic literacy and continues along a learning continuum through high school completion. After obtaining a GED, students may proceed into one of 37 occupational programs or limited advanced education courses. Prior to release, most inmates are able to enroll in employability and workforce development courses. Library and special education services are also available. The occupational programs offer training in the areas of auto body repair, automotive power services, building maintenance, business data processing, commercial roofing, computer repair, cooking, drafting, electrical wiring, furniture upholstery, graphic arts, printing, heating ventilation and air-conditioning, masonry, plumbing, residential construction, sheet metal fabrication and warehousing/distribution. At each facility, workforce development and transition strategies are integrated into academic and occupational programs.

## Data Management

The Office of Data Management supports various agency operations related to offender data and institutional counts. It resolves inaccuracies and discrepancies in various records and documents.

Data Management staff is also responsible for training Department of Public Safety Correctional Services staff on a variety of data and information systems.

Staff processes and approves applications for Criminal Justice Information Systems (CJIS), Offender Case Management Systems (OCMS) and Network access, collect and retrieve data through the Offender Based State Correctional Information System I (OBSCIS I) and serve as a first line assistance for offender database systems.

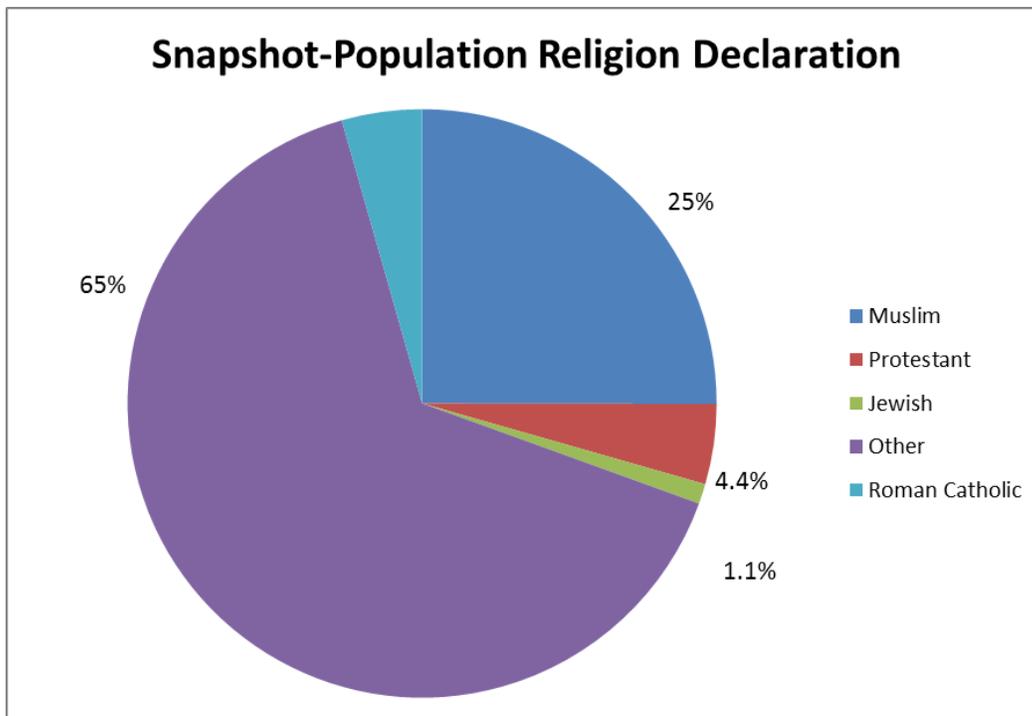
## Religious Services

Chaplains and religious volunteers offer programming and special religious activities to encourage positive redemptive and rehabilitative outcomes in the lives of offenders.

Faith based programs assist offenders by using re-entry protocols like cognitive-behavioral mentoring groups, life coaching, recovery progression and transitional efforts through outreach contacts within Maryland's communities.

Inmates can participate in a variety of spiritual and life empowering activities such as prayer vigils, anti-gang violence talks and spiritual leadership training, services, concerts and preparing for success seminars.

DOC also continues to ensure the inmate population has the opportunity for religious exercise during mealtime.



## Case Management

The DOC Headquarters case management unit develops and implements classification policies and procedures.

The department includes separate business units operating under the case management umbrella, including the Alcohol Drug Abuse Administration (ADAA) substance abuse placement coordination team, the inmate transfer coordinator for the DOC, the Administrative Remedy Process/ Inmate Grievance Process (ARP/IGP) unit, the classification/out-of-state monitoring unit, and the case management training unit.



## Volunteer/Transitional Services



The Volunteer Services program continues its long standing successful management and coordination of several thousand lay, professional

and intern volunteers that help bridge the gap between inmate needs and the agency's capability to provide traditional and non-traditional programming.

The DOC's Inmate ID Document program prepares inmates for work after release. Inmate ID Coordinators process inmates for a birth certificate, social security cards and MVA ID card prior to, or immediately following their release.

The DOC understands homelessness can compound an already difficult return to the community, therefore, identifying individuals with need and providing transitional housing is a key to DOC's mix of transition services.

The challenge for DOC is to better serve the homeless inmates at the time of release, partner with others to remedy causes of homelessness during incarceration, better document the needs of homeless offenders following release, and standardize a DOC definition of homeless.

## Hearing Officers

Hearings Officers represents the department at the Office of Administrative Hearings (OAH) when an inmate or an employee of the department appeals what he or she considers negative results of a disciplinary hearing.

Hearing Officers also train institutional hearing officers and institutional representatives in inmate hearing procedures. The training involves interpretation of Title 12 of COMARE, proper use of the DCD 105 series and explanation of recent decisions handed down from OAH, Appellate and Federal Courts.

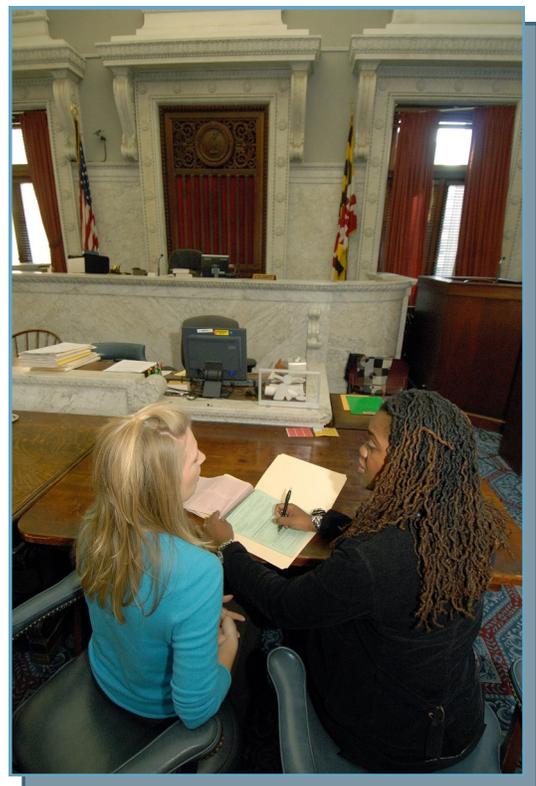
Officers conduct hearings at Patuxent Institution and two facilities of Division of Pretrial Detention and Services (DPDS).



## Victim Services

The Division of Correction Victim Services Unit (VSU) is dedicated to assisting victims who have suffered direct or threatened physical, emotional or financial harm as a result of a crime. This is accomplished by having a trained, dedicated staff that addresses victim issues with sensitivity and compassion.

In keeping with this concept, employees of the VSU are continually participating in a variety of training programs in order to enhance the way they provide services to victims across the State of Maryland.



## Canine (K-9)

Headquartered in Hagerstown, Maryland

The K-9 Unit is a subordinate component of Security Operations Unity under the leadership of Major Greg Shumake. It's divided into three geographical regions, consisting of the Western region, which includes Hagerstown and Cumberland facilities, the Central region, consisting of the Baltimore and Jessup facilities, and the Eastern region, consisting of all facilities east of the Bay Bridge.

The Unit has 22 full-time K-9 handlers, augmented by four full time supervisors. Each handler maintains status in his or her home region and is dispatched to emergencies and request for service by regional supervisors. In addition, the Unit has operational control of the Division of Pretrial Detention and Services' Baltimore City Detention Center (BCDC) K-9 Unit, which has four handlers.



DOC K-9 handlers scan visitors and staff for contraband, conducting cell and facility searches, interdicting CDS and contraband at checkpoints, parking lots and metal detectors, and providing armed response to disorders and emergencies. The unit also maintains Bloodhound and tracking dogs to assist in their capture of criminals and escaped inmates and, is called upon to assist other law enforcement agencies under mutual assistance pacts.

K-9 handlers receive specialized training and certification in specialty areas including interview and interrogation; drug identification; verbal judo; defensive tactics; hostage and fugitive recovery; cell extractions, and many other areas.

The K-9 Unit has certified instructors that provide specialized training to DPSCS and allied agencies in such areas as drug testing, vehicle search, fugitive recovery and firearms qualification.

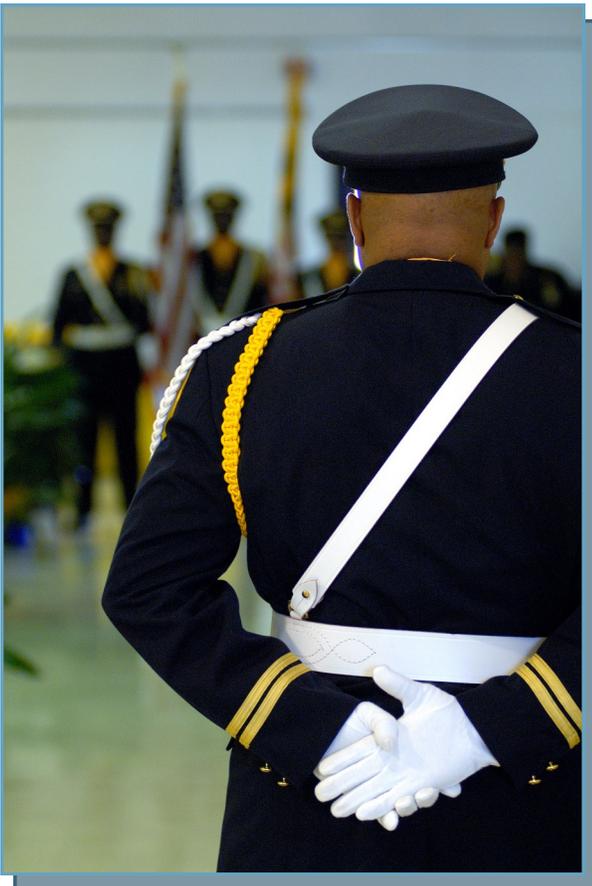
The K-9 Unit provides initial and ongoing Certification and Training to other state and local agencies, such as Frederick County Sheriff, Washington County Sheriff, Allegany County Bureau of Police and others. In recent years, K-9 has also been involved in training K-9 teams in several foreign countries.

## Honor Guard

The DPSCS Institutional Honor Guard Unit serve at departmental Changes of Leaderships; wreath laying for fallen comrades; graduations; opening ceremonies and other formal ceremonies as well as drill competitions.

Major Paul Ridenour is serving as the appointed Commander. Major Ridenour has nearly 40 years of experience with DPSCS, with 33 years of involvement in the Honor Guard.

DPSCS has 6 Honor Guard units that operate within their regions and the State of Maryland.



## Special Operations Group

The Special Operations Group consists of about 50 highly trained Operators that maintain their status at their home facilities and are activated upon orders of the Director of Security Operations. SOG activations can be based on emergency conditions or for many routine or planned missions.

SOG includes Operators who are specially trained in the following:

- Maryland State Police Certified SWAT
- Maryland State Police Certified Counter Snipers
- Certified Krav Maga Instructors
- Certified Gracie Combative Instructors
- Certified SPEAR Instructor
- Tactical Woodland Operations Escape Recovery
- Graduates-Virginia State Stryker Tactical School
- Taser Instructors
- Firearm Instructors
- Defensive Tactics Instructors
- Certified Trainers for Trainers
- K9 MSP SWAT Certified Operators
- Hostage Negotiations Certified

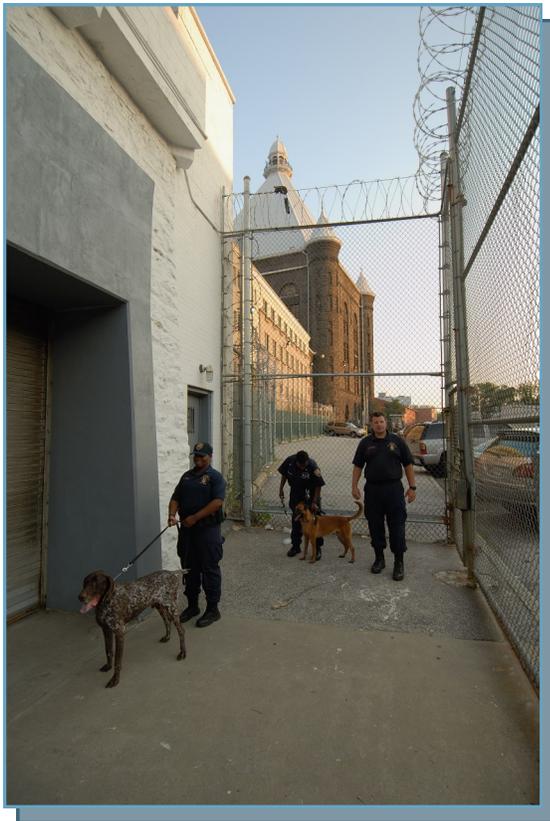


## Contraband Interdiction

## Intelligence Unit

CIT consists of about 100 specially-trained correctional officers that conduct searches and monitor institutions for contraband.

The team looks for contraband to include weapons, cell phones, tobacco, drugs, cash and any other material that inmates are not authorized to have.



The DOC-Intelligence Coordinating Unit (ICU) manages and contain any threat that impinges upon the state's facilities. At this point in time, the most prominent threats are Security Threat Groups (gangs), contraband and staff corruption.

The DOC/ICU has established a process to identify gang members entering the system. It maintains a program designed to fracture gang hierarchies by identifying known gang "core members" and targeting them for special monitoring. The unit also monitors inmate telephone calls, examines their mail and regularly searches for and confiscates contraband.

**SEX AND RACE DISTRIBUTION  
AS OF JUNE 30, 2012**

SEX DISTRIBUTION				RACE DISTRIBUTION										
Facility	MALE	FEMALE	TOTAL	BLACK		WHITE		INDIAN		ASIAN		UNKNOWN		TOTAL
				#	%	#	%	#	%	#	%	#	%	#
<b>North Region</b>														
MCIH	2,021	0	2,021	1,293	64.3%	688	34.2%	4	0.2%	10	0.5%	15	0.7%	2,010
MCTC	2,451	0	2,451	1,693	69.4%	732	30.0%	3	0.1%	6	0.2%	7	0.3%	2,441
NBCI	1,419	0	1,419	1,155	81.5%	258	18.2%	0	0.0%	3	0.2%	2	0.1%	1,418
PATX	919	78	997	703	71.1%	278	28.1%	0	0.0%	3	0.3%	5	0.5%	989
RCI	1,639	0	1,639	1,216	74.5%	406	24.9%	2	0.1%	2	0.1%	7	0.4%	1,633
WCI	1,624	0	1,624	1,198	73.8%	418	25.7%	0	0.0%	1	0.1%	7	0.4%	1,624
<b>TOTAL</b>	<b>10,073</b>	<b>78</b>	<b>10,151</b>	<b>7,258</b>	<b>71.8%</b>	<b>2,780</b>	<b>27.5%</b>	<b>9</b>	<b>0.1%</b>	<b>25</b>	<b>0.2%</b>	<b>43</b>	<b>0.4%</b>	<b>10,115</b>
<b>South Region</b>														
BCF	621	0	621	452	73.4%	160	26.0%	1	0.2%	1	0.2%	2	0.3%	616
ECI	2,644	0	2,644	1,866	71.0%	747	28.4%	3	0.1%	5	0.2%	6	0.2%	2,627
ECI-A	575	0	575	395	69.9%	167	29.6%	1	0.2%	1	0.2%	1	0.2%	565
EPRU	162	0	162	110	70.1%	46	29.3%	0	0.0%	1	0.6%	0	0.0%	157
JCI	1,798	0	1,798	1,431	79.7%	352	19.6%	0	0.0%	5	0.3%	7	0.4%	1,795
JPRU	564	0	564	416	74.6%	138	24.7%	1	0.2%	1	0.2%	2	0.4%	558
MCIJ	1,039	0	1,039	712	68.7%	316	30.5%	0	0.0%	0	0.0%	8	0.8%	1,036
MCIW	0	768	768	418	55.3%	333	44.0%	2	0.3%	1	0.1%	2	0.3%	756
PHPRU	132	0	132	93	71.5%	37	28.5%	0	0.0%	0	0.0%	0	0.0%	130
SMPRU	157	0	157	120	76.4%	37	23.6%	0	0.0%	0	0.0%	0	0.0%	157
<b>TOTAL</b>	<b>7,692</b>	<b>768</b>	<b>8,460</b>	<b>6,013</b>	<b>71.6%</b>	<b>2,333</b>	<b>27.8%</b>	<b>8</b>	<b>0.1%</b>	<b>15</b>	<b>0.2%</b>	<b>28</b>	<b>0.3%</b>	<b>8,397</b>
<b>Central Region</b>														
BCCC	481	0	481	379	80.3%	89	18.9%	1	0.2%	1	0.2%	2	0.4%	472
BPRU	156	0	156	136	88.3%	17	11.0%	0	0.0%	0	0.0%	1	0.6%	154
CMCF	425	0	425	312	74.1%	106	25.2%	1	0.2%	1	0.2%	1	0.2%	421
MRDCC	682	0	682	456	73.4%	163	26.2%	2	0.3%	0	0.0%	0	0.0%	621
MTC	644	0	644	520	81.4%	116	18.2%	0	0.0%	1	0.2%	2	0.3%	639
BCDC-M	499	0	499	438	87.8%	59	11.8%	0	0.0%	0	0.0%	2	0.4%	499
BCWDC-F	0	9	9	7	77.8%	2	22.2%	0	0.0%	0	0.0%	0	0.0%	9
CDF	2	0	2	2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2
CHDU	256	17	273	215	78.8%	56	20.5%	1	0.4%	0	0.0%	1	0.4%	273
THRESH	32	0	32	31	96.9%	1	3.1%	0	0.0%	0	0.0%	0	0.0%	32
<b>TOTAL</b>	<b>3,177</b>	<b>26</b>	<b>3,203</b>	<b>2,496</b>	<b>79.9%</b>	<b>609</b>	<b>19.5%</b>	<b>5</b>	<b>0.2%</b>	<b>3</b>	<b>0.1%</b>	<b>9</b>	<b>0.3%</b>	<b>3,122</b>
<b>GRAND TOTAL</b>	<b>20,942</b>	<b>872</b>	<b>21,814</b>	<b>15,767</b>	<b>72.9%</b>	<b>5,722</b>	<b>26.4%</b>	<b>22</b>	<b>0.1%</b>	<b>43</b>	<b>0.2%</b>	<b>80</b>	<b>0.4%</b>	<b>21,634</b>

The totals for the inmate characteristics presented in this report represent the OBSCIS (Offender Based State Correctional Information System) data available for the respective categories on that date. Differences between categories are due to missing data on the automated system. Information for inmates housed in local jails, Pre-trial and P&P Home Detention and MCAC Federal contract is not available.

**AGE DISTRIBUTION FOR TOTAL POPULATION  
AS OF JUNE 30, 2012**

Age Group	REGIONS							
	NORTH		SOUTH		CENTRAL		TOTAL	
	#	%	#	%	#	%	#	%
Under 17 Years	4	0.0%	1	0.0%	0	0.0%	5	0.0%
17 Years	18	0.2%	5	0.1%	2	0.1%	25	0.1%
18 Years	42	0.4%	29	0.3%	18	0.6%	89	0.4%
19 Years	110	1.1%	90	1.1%	62	1.9%	262	1.2%
20 Years	199	2.0%	163	1.9%	85	2.7%	447	2.0%
21 Years	246	2.4%	230	2.7%	96	3.0%	572	2.6%
22 Years	346	3.4%	257	3.0%	153	4.8%	756	3.5%
23 Years	349	3.4%	297	3.5%	106	3.3%	752	3.4%
24 Years	361	3.6%	307	3.6%	124	3.9%	792	3.6%
25 Years	339	3.3%	304	3.6%	128	4.0%	771	3.5%
26-30 Years	1,755	17.3%	1,447	17.1%	575	18.0%	3,777	17.3%
31-35 Years	1,597	15.7%	1,214	14.3%	488	15.2%	3,299	15.1%
36-40 Years	1,180	11.6%	952	11.3%	346	10.8%	2,478	11.4%
41-50 Years	2,191	21.6%	1,923	22.7%	713	22.3%	4,827	22.1%
51-60 Years	1,083	10.7%	955	11.3%	272	8.5%	2,310	10.6%
Over 60 Years	331	3.3%	286	3.4%	35	1.1%	652	3.0%
<b>TOTAL</b>	<b>10,151</b>	<b>46.5%</b>	<b>8,460</b>	<b>38.8%</b>	<b>3,203</b>	<b>14.7%</b>	<b>21,814</b>	<b>100.0%</b>
<b>Average Age</b>	<b>36.6</b>		<b>37.0</b>		<b>34.9</b>		<b>36.5</b>	

**OFFENSE DISTRIBUTION FOR TOTAL POPULATION  
AS OF JUNE 30, 2012**

Offense *	NORTH		SOUTH		CENTRAL		TOTAL	
	#	%	#	%	#	%	#	%
Arson	44	0.4%	34	0.4%	10	0.3%	88	0.4%
Assault	1,420	14.0%	1,371	16.2%	628	19.6%	3,419	15.7%
Auto Theft	38	0.4%	37	0.4%	43	1.3%	118	0.5%
Burglary	538	5.3%	647	7.6%	249	7.8%	1,434	6.6%
Court Violation	11	0.1%	19	0.2%	12	0.4%	42	0.2%
Domestic	63	0.6%	66	0.8%	10	0.3%	139	0.6%
Drug Offense	951	9.4%	1,255	14.8%	820	25.6%	3,026	13.9%
Escape	14	0.1%	27	0.3%	5	0.2%	46	0.2%
Forgery	12	0.1%	26	0.3%	10	0.3%	48	0.2%
Fraud	15	0.1%	26	0.3%	13	0.4%	54	0.2%
Kidnapping	114	1.1%	61	0.7%	18	0.6%	193	0.9%
Larceny	230	2.3%	412	4.9%	195	6.1%	837	3.8%
Manslaughter	127	1.3%	115	1.4%	25	0.8%	267	1.2%
Murder	3,219	31.7%	1,661	19.6%	179	5.6%	5,059	23.2%
Prostitution	3	0.0%	11	0.1%	4	0.1%	18	0.1%
Robbery	1,714	16.9%	1,408	16.6%	508	15.9%	3,630	16.6%
Sexual Assault	1,158	11.4%	721	8.5%	89	2.8%	1,968	9.0%
Sex Other	161	1.6%	138	1.6%	45	1.4%	344	1.6%
Traffic Violation	10	0.1%	20	0.2%	43	1.3%	73	0.3%
Weapons	270	2.7%	359	4.2%	257	8.0%	886	4.1%
Other	33	0.3%	46	0.5%	40	1.2%	119	0.5%
<b>Total</b>	<b>10,145</b>	<b>46.5%</b>	<b>8,460</b>	<b>38.8%</b>	<b>3,203</b>	<b>14.7%</b>	<b>21,808</b>	<b>100.0%</b>

\* Major Offense for Each Person.

**SENTENCE DISTRIBUTION FOR TOTAL POPULATION  
AS OF JUNE 30, 2012**

<b>Sentence</b>	<b>NORTH</b>		<b>SOUTH</b>		<b>CENTRAL</b>		<b>TOTAL</b>	
	#	%	#	%	#	%	#	%
4-6 Months	0	0.0%	0	0.0%	134	9.1%	134	0.7%
7-12 Months	3	0.0%	10	0.1%	134	9.1%	147	0.7%
13-18 Months	72	0.7%	191	2.3%	134	9.1%	397	2.0%
19 Months-2 Years	102	1.0%	265	3.1%	134	9.1%	501	2.5%
25 Months-3 Years	245	2.4%	455	5.4%	134	9.1%	834	4.2%
37 Months-5 Years	858	8.5%	1,296	15.3%	134	9.1%	2,288	11.4%
61 Months-8 Year	1,109	10.9%	1,133	13.4%	134	9.1%	2,376	11.8%
97 Months-10 Years	1,012	10.0%	935	11.1%	134	9.1%	2,081	10.4%
121 Months-15 Years	1,300	12.8%	1,093	12.9%	134	9.1%	2,527	12.6%
More Than 15 Years	3,723	36.7%	2,346	27.7%	134	9.1%	6,203	30.9%
Life	1,721	17.0%	736	8.7%	134	9.1%	2,591	12.9%
<b>TOTAL</b>	<b>10,145</b>	<b>50.5%</b>	<b>8,460</b>	<b>42.1%</b>	<b>1,474</b>	<b>7.3%</b>	<b>20,079</b>	<b>100.0%</b>
<b>Avg Sentence Length</b>	<b>238.0</b>		<b>176.0</b>		<b>84.1</b>		<b>187.8</b>	
<b>Avg Stay Length</b>	<b>84.3</b>		<b>67.8</b>		<b>26.9</b>		<b>70.8</b>	

## INTAKES AND RELEASES FOR FISCAL YEAR 2012

Intakes	Total	Monthly Average*
Processed Commitments	8,628	719
Change in Jail Back-up	-34	-3
Returned from Parole	3,240	270
Returned from Escape	53	4
Returned from Mental Hospitals	1	0
Returned from Patuxent Institution	74	6
Other Intakes	3	0
<b>TOTAL INTAKE</b>	<b>11,965</b>	<b>997</b>

Releases	Total	Monthly Average*
Expiration	3,517	293
Mandatory	4,338	362
Paroles	2,454	205
Continued on parole / mandatory	2,112	176
Commutations	0	0
Court Order	439	37
Pardoned	0	0
To Patuxent Institution	104	9
To Mental Hospital	1	0
Deaths	52	4
Escapes / Walk-offs	53	4
Other releases	44	4
<b>TOTAL RELEASES</b>	<b>13,114</b>	<b>1,093</b>

\* Due to rounding, the sum of the individual averages does not necessarily equal the total average.

This data is derived from OBSCIS (Offender-Based State Correctional Information System) and represents sentenced inmates received and released by the Division of Correction

**LENGTHS OF SENTENCES OF COMMITTED PERSONS  
FISCAL YEAR 2012**

<b>Sentence</b>	<b>Males Processed</b>		<b>Females Processed</b>		<b>Total</b>
3 Months	1,107	13.9%	114	16.5%	1,221
4-6 Months	554	7.0%	57	8.2%	611
7-12 Months	613	7.7%	56	8.1%	669
13-18 Months	772	9.7%	94	13.6%	866
19 Months-2 Years	609	7.7%	66	9.5%	675
25 Months-3 Years	842	10.6%	86	12.4%	928
37 Months-5 Years	1,327	16.7%	99	14.3%	1,426
61 Months-8 Years	748	9.4%	58	8.4%	806
97 Months-10 Years	447	5.6%	19	2.7%	466
121 Months-15 Years	395	5.0%	20	2.9%	415
More Than 15 Years	467	5.9%	20	2.9%	487
Life	55	0.7%	3	0.4%	58
<b>TOTAL</b>	<b>7,936</b>	<b>100.0%</b>	<b>692</b>	<b>100.0%</b>	<b>8,628</b>

This data is derived from OBSCIS (Offender-Based State Correctional Information System) and represents sentenced inmates received by the Division of Correction during the fiscal year.

**AGE GROUPS OF COMMITTED PERSONS  
FISCAL YEAR 2012**

<b>Age</b>	<b>Males Processed</b>		<b>Females Processed</b>		<b>Total</b>
16 Years & Younger	9	0.1%	1	0.1%	10
17 Years	34	0.4%	1	0.1%	35
18 Years	134	1.7%	3	0.4%	137
19 Years	298	3.8%	12	1.7%	310
20 Years	400	5.0%	14	2.0%	414
21 Years	392	4.9%	23	3.3%	415
22-25 Years	1,408	17.7%	100	14.5%	1,508
26-30 Years	1,355	17.1%	124	17.9%	1,479
31-35 Years	1,051	13.2%	112	16.2%	1,163
36-40 Years	713	9.0%	80	11.6%	793
41-50 Years	1,494	18.8%	171	24.7%	1,665
51-60 Years	577	7.3%	46	6.6%	623
61 Years & Older	71	0.9%	5	0.7%	76
Unknown	0	0.0%	0	0.0%	0
<b>TOTAL</b>	<b>7,936</b>	<b>100.0%</b>	<b>692</b>	<b>100.0%</b>	<b>8,628</b>

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**JURISDICTION FROM WHICH COMMITTED PERSONS WERE RECEIVED  
FISCAL YEAR 2012**

<b>Jurisdiction</b>	<b>Males Processed</b>		<b>Females Processed</b>		<b>Total</b>
Baltimore City	4,138	52.1%	324	46.8%	4,462
<b>Counties</b>					
Allegany	65	0.8%	12	1.7%	77
Anne Arundel	254	3.2%	25	3.6%	279
Baltimore	797	10.0%	96	13.9%	893
Calvert	62	0.8%	7	1.0%	69
Caroline	40	0.5%	4	0.6%	44
Carroll	68	0.9%	7	1.0%	75
Cecil	134	1.7%	16	2.3%	150
Charles	181	2.3%	14	2.0%	195
Dorchester	72	0.9%	6	0.9%	78
Frederick	92	1.2%	4	0.6%	96
Garrett	14	0.2%	3	0.4%	17
Harford	329	4.1%	45	6.5%	374
Howard	95	1.2%	8	1.2%	103
Kent	29	0.4%	2	0.3%	31
Montgomery	292	3.7%	14	2.0%	306
Prince George's	577	7.3%	12	1.7%	589
Queen Anne's	30	0.4%	2	0.3%	32
Somerset	49	0.6%	5	0.7%	54
St. Mary's	46	0.6%	4	0.6%	50
Talbot	26	0.3%	2	0.3%	28
Washington	233	2.9%	47	6.8%	280
Wicomico	201	2.5%	26	3.8%	227
Worcester	102	1.3%	7	1.0%	109
Other	10	0.1%	0	0.0%	10
<b>TOTAL</b>	<b>7,936</b>	<b>100.0%</b>	<b>692</b>	<b>100.0%</b>	<b>8,628</b>

This data is derived from OBSCIS (Offender-Based State Correctional Information System) and represents sentenced inmates received by the Division of Correction during the fiscal year.

**MAJOR OFFENSES OF COMMITTED PERSONS  
FISCAL YEAR 2012**

<b>Offense*</b>	<b>Males</b>	<b>%</b>	<b>Females</b>	<b>%</b>	<b>TOTAL</b>
Arson	30	0.4%	3	0.4%	33
Assault	1,545	19.5%	110	15.9%	1,655
Auto Theft	101	1.3%	6	0.9%	107
Burglary	615	7.7%	29	4.2%	644
Court Violation	52	0.7%	3	0.4%	55
Domestic Relations	70	0.9%	6	0.9%	76
Drug Offense	2,100	26.5%	200	28.9%	2,300
Escape	58	0.7%	3	0.4%	61
Forgery	33	0.4%	12	1.7%	45
Fraud	36	0.5%	26	3.8%	62
Kidnapping	31	0.4%	1	0.1%	32
Larceny	665	8.4%	129	18.6%	794
Manslaughter	47	0.6%	4	0.6%	51
Murder	292	3.7%	15	2.2%	307
Prostitution	10	0.1%	51	7.4%	61
Sexual Assault	213	2.7%	1	0.1%	214
Robbery	831	10.5%	41	5.9%	872
Sex Other	152	1.9%	2	0.3%	154
Traffic Violation	383	4.8%	23	3.3%	406
Weapons	479	6.0%	14	2.0%	493
Others	193	2.4%	13	1.9%	206
<b>Total</b>	<b>7,936</b>	<b>100.0%</b>	<b>692</b>	<b>100.0%</b>	<b>8,628</b>

\* Major Offense for Each Person

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**RACE AND SEX OF COMMITTED PERSONS  
FISCAL YEAR 2012**

<b>RACE</b>	<b>Males Processed</b>		<b>Females Processed</b>		<b>Total</b>
Black	5,841	73.6%	383	55.3%	6,224
White	1,997	25.2%	309	44.7%	2,306
Other/Unknown	98	1.2%	0	0.0%	98
<b>TOTAL</b>	<b>7,936</b>	<b>100.0%</b>	<b>692</b>	<b>100.0%</b>	<b>8,628</b>

**PLACES OF BIRTH OF COMMITTED PERSONS  
FISCAL YEAR 2012**

<b>Birthplace</b>	<b>Males Processed</b>		<b>Females Processed</b>		<b>Total</b>
Maryland	3,050	38.4%	293	42.3%	3,343
District of Columbia	299	3.8%	14	2.0%	313
New Jersey	38	0.5%	3	0.4%	41
New York	93	1.2%	12	1.7%	105
North Carolina	41	0.5%	7	1.0%	48
Pennsylvania	42	0.5%	6	0.9%	48
South Carolina	19	0.2%	0	0.0%	19
Virginia	77	1.0%	10	1.4%	87
Other States	205	2.6%	33	4.8%	238
Outside United States	247	3.1%	8	1.2%	255
Unknown	3,825	48.2%	306	44.2%	4131
<b>TOTAL</b>	<b>7,936</b>	<b>100.0%</b>	<b>692</b>	<b>100.0%</b>	<b>8,628</b>

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**BY JURISDICTION, PERSONS COMMITTED TO THE DIVISION OF CORRECTION  
WITH LIFE SENTENCES AND DEATH SENTENCES \*  
DURING FISCAL YEAR 2012**

<b>Committing Jurisdiction</b>	<b>Life</b>	<b>Death</b>	<b>TOTAL</b>
Baltimore City	22	0	22
Allegany	1	0	1
Anne Arundel	1	0	1
Baltimore County	4	0	4
Calvert	0	0	0
Caroline	0	0	0
Carroll	0	0	0
Cecil	0	0	0
Charles	0	0	0
Dorchester	0	0	0
Frederick	0	0	0
Garrett	0	0	0
Harford	6	0	6
Howard	1	0	1
Kent	0	0	0
Montgomery	6	0	6
Prince George's	9	0	9
Queen Anne's	0	0	0
Somerset	0	0	0
St. Mary's	1	0	1
Talbot	0	0	0
Washington	1	0	1
Wicomico	2	0	2
Worcester	2	0	2
OTHER STATES	2	0	2
<b>TOTAL</b>	<b>58</b>	<b>0</b>	<b>58</b>

\* Life Sentences include sentences to life plus a fixed term.

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